

Purpose	Fee Type	Graduation Scale based on Volume or flat fee with 20 water rights max.	# of Water Rights	Fee Rate per WR/Yr	Revenue Generated	Total by Purpose	% of Revenue Generated
Current as of --- 8/27/04							
<b>Owners with less than 20 water rights</b>	Flat	\$10 per water right per year	182985	10	\$ 1,829,850.00	\$ 1,829,850.00	58.64%
<b>Owners with more than 20 water rights</b>	Flat	Cap of \$200 per year (# of owners)	2164	200	\$ 432,800.00	\$ 432,800.00	13.87%
<b>Commercial</b>	Graduated	0 ac ft -100 ac ft	3847	10	\$ 38,470.00		
		>100 ac ft - 5000 ac ft	341	500	\$ 170,500.00		
		> 5000 ac ft	27	1000	\$ 27,000.00	\$ 235,970.00	7.56%
<b>Industrial</b>	Graduated	0-1000 ac ft	773	10	\$ 7,730.00		
		>1000 ac ft - 4000 ac ft	64	500	\$ 32,000.00		
		> 4000 ac ft	25	1000	\$ 25,000.00	\$ 64,730.00	2.07%
<b>Mining</b>	Graduated	0-1000 ac ft	1070	10	\$ 10,700.00		
		>1000 ac ft - 4000 ac ft	208	500	\$ 104,000.00		
		> 4000 ac ft	88	1000	\$ 88,000.00	\$ 202,700.00	6.50%
<b>Municipal</b>	Graduated	0-1000 ac ft	956	10	\$ 9,560.00		
		>1000 ac ft - 4000 ac ft	134	500	\$ 67,000.00		
		>4000 ac ft	43	1000	\$ 43,000.00	\$ 119,560.00	3.83%
<b>Power Generation</b>	Graduated	0 - 100,000 ac ft	246	10	\$ 2,460.00		
		>100,000 ac ft - 999,999 ac ft	18	500	\$ 9,000.00		
		> 999,999 ac ft	27	1000	\$ 27,000.00	\$ 38,460.00	1.23%
<b>Instream Flow *</b>	Graduated	0 - 50,000 ac ft	508	10	\$ 5,080.00		
*this category is not capped at 20 Rights per owner		>50,000 ac ft - 1,000,000 ac ft	76	500	\$ 38,000.00		
		>1,000,000 ac ft	7	1000	\$ 7,000.00	\$ 55,160.00	1.77%
<b>Irrigation Districts</b>	Flat		218	400	\$ 87,200.00	\$ 87,200.00	2.79%
*Fee is per user with a cap of \$400 per irrigation district or ditch company **These #s assume that all meet the cap of 40 users ***May not include all of the federal projects							
<b>Instream Flow Res. (FWP)</b>	Graduated	0-50,000 ac ft	67	10	\$ 670.00		
Yellowstone		>50,000 ac ft - 1,000,000 ac ft	16	500	\$ 8,000.00		
		> 1,000,000 ac ft	6	1000	\$ 6,000.00		
Lower Missouri		0-50,000 ac ft	19	10	\$ 190.00		
		>50,000 ac ft - 1,000,000 ac ft	0	500	\$ -		
		> 1,000,000 ac ft	2	1000	\$ 2,000.00		
Upper Missouri		0-50,000 ac ft	254	10	\$ 2,540.00		
		>50,000 ac ft - 1,000,000 ac ft	38	500	\$ 19,000.00		
		> 1,000,000 ac ft	7	1000	\$ 7,000.00		
<b>TOTAL FWP</b>						\$ 46,070.00	1.48%
<b>Instream Flow Res. (DEQ)</b>	Graduated	0 - 50,000 ac ft	0	10	\$ -		
Yellowstone		>50,000 ac ft - 1,000,000 ac ft	0	500	\$ -		
		> 1,000,000 ac ft	4	1000	\$ 4,000.00		
Upper Missouri		0-50,000 ac ft	0	10	\$ -		
		>50,000 ac ft - 1,000,000 ac ft	0	500	\$ -		
		> 1,000,000 ac ft	4	1000	\$ 4,000.00		
<b>Total DEQ</b>						\$ 8,000.00	0.26%
<b>Total Revenue Generated</b>						\$ 3,120,500.00	100.00%